BUDGET										£ 22,000.00							
GAP.	**REF.**	**DATE REC.**	**ACKNOWLEDGED**	**APPLICANT.**	**PROJECT.**	**APPLIED.**	**APPLIED BALANCE.**	**GRANTED.**	**%**	**ACTUAL BALANCE.**	**DEFERRED?**	**END DATE.**	**EVAL FORM.**	**C.R. ENTRY?**	**NOTES.**	**2011/12?**	**2012/13?**
June '13	SG 1314 01	23/05/13	24/05/13	Savana.	Counselling.	£ 2,500.00	£ 19,500.00	£ 2,500.00	100%	£ 19,500.00		Jun-14				£ 1,000.00	£ 1,000.00
June '13	SG 1314 02	24/05/13	24/05/13	Newcastle Ladsandads	New Storage Container.	£ 770.00	£ 18,730.00	£ 770.00	100%	£ 18,730.00		Jun-14				£ -	£ -
June '13/Sep '13	SG 1314 03	25/05/13	28/05/13	North Staffs LinkLine.	North Staffs LinkLine.	£ 2,500.00	£ 16,230.00	£ 2,500.00	100%	£ 16,230.00	Sep-13	Sep-14				£ -	£ -
Sept. '13	SG 1314 04	05/08/13	05/08/13	Audley Allotments.	A project to erect security fencing around Audley allotments.	£ 1,500.00	£ 14,730.00	£ 750.00	50%	£ 15,480.00		Sep-14				£ -	£ -
Sept. '13	SG 1314 05	14/08/13	14/08/13	Landau Ltd.	Cornerstone Café (Social Enterprise).	£ 2,400.00	£ 12,330.00	£ 1,200.00	50%	£ 14,280.00		Sep-14				£ -	£ -
Sept. '13	SG 1314 06	21/08/13	27/08/13	Newcastle Lions Club.	Message in a Bottle.	£ 800.00	£ 11,530.00	£ 500.00	62%	£ 13,780.00		Sep-14				£ -	£ 800.00
Sept. '13/Dec '13	SG 1314 07	21/08/13	27/08/13	Green Age (at Blore Heath Farm)	Crafternoons.	£ 2,323.00	£ 9,207.00				Dec-13					£ 1,000.00	£ -
Sept. '13	SG 1314 08	21/08/13	27/08/13	Gifted Workshops.	Music Madness.	£ 2,500.00	£ 6,707.00	£ 1,000.00	40%	£ 12,780.00		Sep-14				£ -	£ 1,950.00
Sept. '13	SG 1314 09	26/08/13	27/08/13	Peter Pan Nursery for Children with Special Need	Fund a session appeal.	£ 2,460.00	£ 4,247.00	£ 2,000.00	81%	£ 10,780.00		Sep-14			Plus £1,000.00 for Cultural Grants = £2,000.00	£ -	£ -
Dec. '13	SG 1314 10	15/10/13	18/10/13	Alice Charity.	Little Kindness.	£ 2,500.00	£ 1,747.00										
Dec. '13	SG 1314 11	19/11/13	20/11/13	North Staffs Pensioners Convention.	North Staffs Pensioners Convention.	£ 2,500.00	-£ 753.00										
						£ 22,753.00		**£ 11,220.00**									
				Average		£ 2,068.45		£ 1,402.50	73%								